

### Title I Parent Budget Per School FY 22

Building	# of Students	Per Pupil Amount	Required 1% Set Aside		District-Managed - Family Literacy Program	
			Supplies	Purchased Services	Family Engagement Coordinator	Staff Compensation for Family Events
Hawthorne	244	8.8845400	\$ 1,917.83	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Garfield	238.394	8.8845400	\$ 1,868.02	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Admiral King	315.216	8.8845400	\$ 2,550.55	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Larkmoor	329.5832	8.8845400	\$ 2,678.20	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Dohanos	321	8.8845400	\$ 2,601.94	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Palm	278.3988	8.8845400	\$ 2,223.45	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Washington	300.8016	8.8845400	\$ 2,422.48	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Morrison	249.6075	8.8845400	\$ 1,967.65	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Rice	235.206	8.8845400	\$ 1,839.70	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Jacinto	322	8.8845400	\$ 2,610.82	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Longfellow	299.205	8.8845400	\$ 2,408.30	\$ 250.00	\$ 1,390.96	\$ 1,159.13
GJW	419.19	8.8845400	\$ 3,474.31	\$ 250.00	\$ 1,390.96	\$ 1,159.13
NBA	116.805	8.8845400	\$ 787.76	\$ 250.00	\$ 1,390.96	\$ 1,159.13
LHS	1339.1772	8.8845325	\$ 11,647.96	\$ 250.00	\$ 1,390.96	\$ 1,159.13
Southview	391.989	8.8845400	\$ 3,232.64	\$ 250.00	\$ 1,390.96	\$ 1,159.13
<b>Total</b>	<b>5400.5733</b>		<b>\$ 44,231.60</b>	<b>\$ 3,750.00</b>	<b>\$ 20,864.40</b>	<b>\$ 17,386.95</b>