



THE NAVAJO NATION
Department of Dine Education
JOHNSON-O'MALLEY PROGRAM

COST LIMITATIONS:
 ♦Administration @ 25%
 ♦IEC @ 15%
 ♦Parental Cost @ 15%

EDUCATION PLAN

1. Component No. & Title: Component #5: Indian Education Committee (IEC) (15%)	2. Total Amount Budgeted for this Component \$ <u>58,730.63</u>
	3a. Grade(s) Served: <u>PreK-12</u>
	3b. Number of Eligible Students Served: <u>4,371</u>

4. Needs Statement:

Federal Regulation (25 CFR 273.4) require maximum Indian parent participation in the development, approval, implementation, and monitoring of the educational plan, by-laws, needs assessments, parental cost policy, and the De Minimus Participation policy of the Johnson O’ Malley (JOM) Program.

5. Goal(s):

A quorum of IEC members will be met for the planning, development, approval, implementation, and monitoring of the CCSD JOM Program as measured by meeting agendas, minutes, and sign-in sheets.

6. Objective(s):

The IEC members will hold monthly meetings, special meetings and work sessions to plan, approve, implement, and monitor CCSD JOM Program. Meeting minutes and sign-in sheets will be kept of all meetings. IEC members will be given the opportunity to be trained in the latest technological advances. Attend local, state and national JOM conferences, Indian Education, and other relevant meetings or trainings pertaining to the Needs Assessment.

<i>(Attach Job Description(s) For Salaried Personnel)</i>			
Implementation Design	Evaluation Design	Budget Breakdown	
<p>1 Regular Meetings: (12) will include officers and conduct duly called monthly meetings with a quorum.</p> <p>Work Sessions: (20) will include orientations, quarterly stakeholders, and trainings on topics to assist IEC members to carry out their duties.</p> <p>Special Meetings: (10) will include agenda action items that need to be addressed in a promptly.</p> <p>• July – June, IEC members shall be entitled to receive a per diem pursuant to the Per Diem and Mileage Act and applicable state regulation. The amount paid for attendance at meetings shall be the maximum amount set forth in the Per Diem and Mileage Act and any regulations currently \$95.00</p>	<ul style="list-style-type: none"> • IEC meeting minutes • IEC meeting recordings • Membership roster • Sign-in sheets • Agenda • Press Release 	<p>210 - IEC Stipend for Meeting Attendance \$95.00 x 42 meetings = \$3,990.00 per member x 8 members Total: \$31,920.00</p> <p>311 - IEC Supplies/Materials \$150.00 x 42 meetings (Refreshments) Total: \$6,300.00</p>	<p>\$38,220.00</p>
<p>2 JOM IEC will attend conferences and trainings to acquire information on Indian education, parenting, legislation updates, curriculum, assessment updates, and legislation implementation.</p> <p>JOM IEC will monitor schools in the Fall and Spring to ensure that funds are utilized as stated in the Educational Plan.</p> <p>• National/Regional events by the following entities: JOM, NMPED, Indigenous Language Institute, La Cosecha, Financial Trainings, CCSD Cultural and Linguistic Program & etc.</p>	<ul style="list-style-type: none"> • Reflections • Reports to IEC meetings • Per CCSD Travel Provisions • Workshop agendas • Training agendas • IEC School Site Visit • Monitoring form • Mileage log 	<p>521 - In-Service Training – IEC Travel: per diem, lodging, transportation and registration Total: \$13,000.00</p> <p>210 - IEC Mileage 5,000 miles x \$.66 per mile Total: \$3,300.00</p>	<p>\$16,300.00</p>
<p>3 Supplies: tangible, consumables, and materials for members to carry out their responsibilities productively and efficiently.</p> <ul style="list-style-type: none"> • Pen, paper, planner, high lighters, binders & Etc. • Hot spots, Portable Printers, Scanners & Etc. 	<ul style="list-style-type: none"> • Quotes • Purchase Requisitions • Purchase Orders • Invoices • Expenditure Report 	<p>311 - IEC Supplies/Materials Total: \$2,000.00</p> <p>701 - Minor Equipment Total: \$2,210.63</p>	<p>\$4,210.63</p>

Component #5 Total: \$58,730.63