



THE NAVAJO NATION

Department of Dine Education
JOHNSON-O'MALLEY PROGRAM

COST LIMITATIONS:
 ♦Administration @ 25%
 ♦IEC @ 15%
 ♦Parental Cost @ 15%

EDUCATION PLAN

1. Component No. & Title: Component #2: Connecting Colleges and Communities	2. Total Amount Budgeted for this Component \$ <u>78,207.00</u> 3a. Grade(s) Served: <u>6-12</u> 3b. Number of Eligible Students Served: <u>2,419</u>
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4. Needs Statement:
 The district will be more successful in supporting students 6th - 12th grade by offering the opportunities that is in the following implementation designs. This includes the area of need for college access in preparing students to take advantage of the opportunities that their education can provide.

ICO will collaborate and plan with facilitators/chaperones. ICO staff will need to attend conferences in place of facilitators/chaperones if there are no facilitators/chaperones available to ensure the students receive all leadership opportunities.

5. Goal(s):
 The number of students preparing for higher education and vocational education will increase by 10%.

6. Objective(s):
 Qualified Native American students will increase in their post secondary program and training (colleges, vocational, and technology) by 10%. The number of students who participated in local employment, career technology education (CTE), college fairs, Bilingual Seal and Chief Manuelito Scholars will increase.

(Attach Job Description(s) For Salaried Personnel)

Implementation Design	Evaluation Design	Budget Breakdown	
1 Support current district initiatives: Career Technology Education program, College Readiness, Community Schools, the Dine Dual Language program, and the Navajo Language & Culture classes.	<ul style="list-style-type: none"> • ICO Requisition Form • Agenda/Program • Participant Evaluations • Sign in sheet • Pre/Post Expectations 	312 - Instructional Supplies/Materials Total: \$2,500.00 701 - Minor Equipment Total: \$2,500.00	\$5,000.00

2	<p>CCSD will have a life after high school series; and a multi-functional advisory team that includes. This team will work together to develop, coordinate and implement life after high school seminars for students and parents. Advance notice/schedule of seminars will be prepared for school year.</p> <p>a.) Native students will understand that the decisions they make in school will have long-standing impact on their futures; incorporate life skills opportunities.</p>	<ul style="list-style-type: none"> • ICO Requisition Form • Agenda/Program • Participant Evaluations • Sign in sheet • Pre/Post Expectations 	<p>312 - Instructional Supplies/Materials Seminar presentations supplies Total: \$2,500.00</p> <p>312 - Instructional Supplies/Materials \$100.00 x 10 seminars (Refreshments) Total: \$1,000.00</p> <p>501 - Professional/Consultant Service Fees: Total: \$3,000.00</p>	\$6,500.00
3	<p>Promote and provide culturally relevant appropriate educational student field trips for students to be culturally grounded to support their college and career readiness. Students will attend youth conferences, summer programs, festivals, showcases, post-secondary, vocational school visit and other cultural experiences as needed to support language acquisition, cultural identity, student leadership, and academic support. This will include chaperones and ICO Staff.</p> <p>Clubs: UNITY, AISES, Diné Student Leadership, Educator's Rising, Student Equity Council, Vocational Pathways, Grow Your Own, Business Professionals of America, Family Career Community Leaders of America, Future Farmers of America & Etc.</p>	<ul style="list-style-type: none"> • Approved field trip packets • ICO Requisition Form • Flyer • Agenda/Program • 90 Day Plan • Lesson Plan • Student List • Sign-in Sheets • Participant Evaluations • Student achievement data • Parent Permission • Chaperones/ICO Staff will abide by club guidelines per IEC 	<p>215 - Student Activities Travel: per diem, lodging, transportation, registration and refreshments Total: \$20,000.00</p> <p>196 - Personnel - Temporary Employment Bus Driver Salary: \$31 per hour x 100 hours Total: \$3,100.00</p> <p>199 - Fringe Benefits 24.85% of rate Total: \$770.00</p> <p>315 - Gas - Bus mileage Gas/Oil - Bus: \$1.50 per mile Total: \$7,500.00</p>	\$31,370.00

4	<p>UNITY Chapter: Includes leadership facilitators and chaperones. Stipends for each school facilitator, supplies, materials and refreshments to ensure the students carry out their responsibilities productively and efficiently.</p> <p>Diné Student Leadership Club: Includes leadership facilitators and chaperones. Stipends for each school facilitator, supplies, materials and refreshments to ensure the students carry out their responsibilities productively and efficiently.</p>	<ul style="list-style-type: none"> • ICO Requisition Form • Agenda/Program • Participant Evaluations • Sign in sheet • Pre/Post Expectations • Calendars • Teacher stipend available per district policy for secondary schools • Facilitators/ICO Staff will abide by club guidelines per IEC 	<p>312 - Instructional Supplies/Materials Membership/Chapter fees, supplies and refreshments Total: \$3,500.00</p> <p>196 - Personnel - Temporary Employment UNITY Leadership facilitators: \$1,500.00 x 10 facilitators Total: \$15,000.00</p> <p>196 - Personnel - Temporary Employment Dine Student Leadership facilitators: \$1,500.00 x 7 facilitators Total: \$10,500.00</p> <p>199 - Fringe Benefits 24.85% of rate Total: \$6,337.00</p>	<p>\$35,337.00</p>
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