



THE NAVAJO NATION

Department of Dine Education
JOHNSON-O'MALLEY PROGRAM

COST LIMITATIONS:
 ♦Administration @ 25%
 ♦IEC @ 15%
 ♦Parental Cost @ 15%

EDUCATION PLAN

| | |
|---|---|
| 1. Component No. & Title: | 2. Total Amount Budgeted for this Component \$ |
| Component #2: Connecting Colleges and Communities | <u>7.00</u> |
| | 3a. Grade(s) Served: |
| | <u>6-12</u> |
| | 3b. Number of Eligible Students Served: |
| | <u>2,317</u> |

4. Needs Statement:

The district will be more successful in supporting students 6th - 12th grade by offering the opportunities that is in the following implementation designs. This includes the area of need for college access in preparing students to take advantage of the opportunities that their education can provide. Intercultural and Community Outreach department staff will collaborate and plan with facilitators/chaperones and will need to attend conferences in place of facilitators/chaperones if there are no facilitators/chaperones available to ensure the students receive all leadership opportunities.

5. Goal(s):

By the end of school year 2025-2026:

- a.) The number of students preparing for higher education and vocational education will increase by 10%.
- b.) Students will understand that the decisions they make in school will have long-standing impact on their futures; incorporate life skills opportunities.

6. Objective(s):

From July 1, 2025 to June 30, 2026:

- a.) Native American students will increase in their post secondary program and training (colleges, vocational, and technology) by 10%.
- b.) The number of students who participated in local employment, career technology education (CTE), college fairs, Bilingual Seal and Chief Manuelito Scholars will increase.

(Attach Job Description(s) For Salaried Personnel)

| Implementation Design | Evaluation Design | Budget Breakdown |
|---|--|---|
| 1 Support current district initiatives: Career Technology Education program, College Readiness, Community Schools, the Dine Dual Language program, and the Navajo Language & Culture classes. | <ul style="list-style-type: none"> • Intercultural and Community Outreach Requisition Form • Agenda/Program • Participant Evaluations • Sign in sheet • Pre/Post Expectations | <p>312 - Instructional Supplies/Materials and refreshments Total: \$1.00</p> <p>701 - Minor Equipment Total: \$1.00</p> |
| | | \$2.00 |

| | | | | |
|---|---|---|--|---------------|
| 2 | CCSD will have a life after high school series; and a multi-functional advisory team that includes. This team will work together to develop, coordinate and implement life after high school seminars for students and parents. Advance notice/schedule of seminars will be prepared for school year. | <ul style="list-style-type: none"> • Intercultural and Community Outreach Requisition Form • Agenda/Program • Participant Evaluations • Sign in sheet • Pre/Post Expectations | <p>501 - Professional/Consultant Service Fees: Total: \$1.00</p> <p>312 - Instructional Supplies/Materials and refreshments Total: \$1.00</p> | \$2.00 |
| 3 | Promote and provide culturally relevant appropriate educational student field trips for students to be culturally grounded to support their college and career readiness. Students will attend youth conferences, summer programs, festivals, showcases, post-secondary, vocational school visit and other cultural experiences as needed to support language acquisition, cultural identity, student leadership, academic support and be 100% funded for local/one day field trips, 75% for extended field trips and at 50% for Unique field trips of the total cost. This will include chaperones and Intercultural and Community Outreach Staff. | <ul style="list-style-type: none"> • Approved field trip packets • Intercultural and Community Outreach Requisition Form • Flyer • Agenda/Program • 90 Day Plan • Lesson Plan • Student List • Sign-in Sheets • Participant Evaluations • Student achievement data • Parent Permission • Chaperones/Intercultural and Community Outreach Staff will abide by guidelines per IEC | <p>215 - Student Activities Travel: per diem, lodging, transportation, registration and refreshments Total: \$1.00</p> <p>196 - Personnel - Temporary Employment Bus Driver Salary: Total: \$1.00</p> <p>315 - Gas - Bus mileage Gas/Oil - Bus: Total: \$1.00</p> | \$3.00 |

Component #2 Total: \$7.00