



## WEST MIFFLIN AREA SCHOOL DISTRICT

91 Commonwealth Ave., West Mifflin, PA 15122-1036  
(412) 466-9131 Fax: (412) 466-9260

**Mr. Jeffrey T. Soles**  
*Superintendent of Schools*

May 28, 2025

### Titan Academy Breakdown

The Titan Academy is a specialized educational program designed to support students who face challenges in traditional school settings. Tailored to meet diverse academic, behavioral, and social-emotional needs, Titan Academy offers a structured, nurturing environment where students can thrive. The program provides individualized instruction, smaller class sizes, and a team of dedicated educators and counselors who work closely with each student to create a personalized learning plan. Through a focus on building confidence, improving academic performance, and fostering personal growth, Titan Academy empowers students to overcome obstacles and reach their full potential. Additionally, the program emphasizes life skills, career readiness, and social development, preparing students not only for academic success but also for a productive future beyond school.

A total of 29 students for the school year

Three Staff members dedicated to the program (Salary & Benefits Under \$300K)

29 students in Outside Placement at the average cost of \$230 per day (\$6670.00 per day)

At \$6670.00 a day, and if students are in school for 182 days, the total cost is \$1,213,940.00 for the year

This is a \$913,940.00 savings to the District.

#### Successes

Three students graduated (three Seniors in the program) from the Titan Academy. Two additional students who were TAs, then transferred to the HS, successfully graduated.

Students have recovered all missing credits and are now aligned with their expected grade level

Students have successfully transitioned from Titan Academy back to HS and MS

Approximately 4-5 disciplinary referrals for the entire 24-25 school year, significantly reducing student-led disciplinary infractions

Student workforce options

No reports to law enforcement

Future plans are to expand the Titan Academy and offer placement to outside districts.

### Titan Cyber Academy Breakdown

The West Mifflin Area School District's Titan Cyber Academy is a dynamic online learning program designed to meet the diverse needs of all students through a combination of in-house and pre-developed courses. Serving students in grades K-8, the program is supported by a dedicated team that includes two regular education teachers and one special education teacher,

ensuring personalized academic support. The flexibility of the Titan Cyber Academy allows for customized learning experiences and adaptable programming, providing students with unique, engaging, and supportive educational environments tailored to their individual needs.

Currently, the District has 77 students enrolled in outside cyber charter schools. Costing the District \$1.086 M for the 24-25 school year. The cost breakdown is \$14.1K per student.

The District is supporting 136 students in the Titan Cyber Academy. Titan Cyber Academy utilizes three full-time educators in the K-8 program. The program provides students in grades 9-12 with asynchronous and synchronous course offerings.

Cost to the District \$360K in salary and \$60K for supplementals, and \$54K for the Ed Genuity contract for a total of \$ 474 K. With 136 students, the District's average cost is 3,480.00 per student.

If the 77 students in outside cyber schools and the 136 students currently enrolled in TCA were to all attend outside cyber schools, it would cost the District \$3.003 million. By offering TCA, the District is able to retain \$ 1.917 million. After all expenses are paid associated with TCA, the District is still ahead \$1.443M.

Starting on 25-26, the District will start utilizing the in-house curricula and online textbooks. The District will discontinue its contract with Seneca Valley. Moving forward will be a cost savings of \$ 54 K.

## Special Education Breakdown

The West Mifflin Area School District's special education program is dedicated to providing individualized support and services to students with diverse learning needs, ensuring they receive a free and appropriate public education in the least restrictive environment. Through a collaborative approach involving educators, families, and specialists, the district designs and implements tailored instructional strategies and accommodations to help each student succeed. Notably, the number of special education referrals has steadily declined over the past three years, a testament to the district's effective implementation of the Multi-Tiered System of Supports (MTSS) model. This proactive framework, combined with evidence-based interventions and early identification strategies, has significantly enhanced student outcomes and reduced the need for formal special education evaluations.

22 - 23	181
23 - 24	141
24 - 25	128

### Successes

Three students returning to West Mifflin Area for the 25-26 school year from Mon Valley  
Cost savings of \$257,839.00 at the 24-25 rate.



## Athletic Breakdown

The West Mifflin Area School District offers a robust and inclusive athletic program designed to foster personal growth, teamwork, and resilience among its students. With a wide range of interscholastic sports across fall, winter, and spring seasons—including football, basketball, swimming, track and field, and more—the district emphasizes both physical development and character building. Student-athletes are encouraged to strive for excellence on and off the field, with academic eligibility requirements ensuring a balanced focus on education. The district also supports its athletes through initiatives like free physicals and scholarship opportunities, helping them pursue their goals beyond high school.

The District has seen an increase in revenues over the last school year. Please see the graph to the right. The District is encouraged by implementation of the cashless ticketing process has increased the number of spectators attending the events.

During the 24-25 school year, the West Mifflin Area School District expanded its athletics and student activities programs, offering exciting new opportunities for student engagement and growth. This initiative includes the addition of Bocce, Girls Flag Football, and youth basketball, reflecting the district's commitment to inclusivity, teamwork, and physical wellness. These new programs aim to foster school spirit, build leadership skills, and ensure that every student has a chance to participate in activities that inspire and empower them.

	CASH		
	22-23	23-24	24-25
Football	\$25,630.00	\$14,392.00	\$3,452.00
Boys Soccer	\$4,081.00	\$3,516.50	\$288.00
Girls Soccer	\$2,201.00	\$2,374.50	\$486.00
Volleyball	\$2,934.00	\$2,874.00	\$727.00
Boys Basketball	\$5,968.00	\$3,682.00	\$2,788.00
Girls Basketball	\$2,886.00	\$2,490.00	\$640.00
Wrestling	\$2,359.00	\$2,931.00	\$200.00
Track	\$5,756.00	\$10,302.00	\$9,226.00
Swimming	\$736.00	\$1,005.00	\$810.00
	ON-LINE		
	22-23	23-24	24-25
Football	\$0.00	\$2,706.00	\$32,016.42
Boys Soccer	\$0.00	\$192.00	\$4,427.09
Girls Soccer	\$0.00	\$66.00	\$3,636.59
Volleyball	\$0.00	\$84.00	\$5,637.67
Boys Basketball	\$0.00	\$30.00	\$2,170.07
Girls Basketball	\$0.00	\$90.00	\$880.19
Wrestling	\$0.00	\$128.00	\$785.26
Track	\$0.00	\$0.00	\$546.00
Swimming	\$0.00	\$210.00	\$1,383.31
	TOTAL SALES		
	22-23	23-24	24-25
Football	\$25,630.00	\$17,098.00	\$35,468.42
Boys Soccer	\$4,081.00	\$3,708.50	\$4,715.09
Girls Soccer	\$2,201.00	\$2,440.50	\$4,122.59
Volleyball	\$2,934.00	\$2,958.00	\$6,364.67
Boys Basketball	\$5,968.00	\$3,712.00	\$4,958.07
Girls Basketball	\$2,886.00	\$2,580.00	\$1,520.19
Wrestling	\$2,359.00	\$3,059.00	\$985.26
Track	\$5,756.00	\$10,302.00	\$9,772.00
Swimming	\$736.00	\$1,215.00	\$2,193.31
	\$52,551.00	\$47,073.00	\$70,099.60